

IMPLEMENTING VISION

How SD 186 Changed Multi-Phase Planning

Scan QR Code
to follow along!



OUR SCHOOLS OUR FUTURE



Following two years of planning and the passing of a sales tax referendum, **District 186** began implementation of its 34-building multi-phase plan.

Learn how the team *coordinated multiple partners to ensure smooth, equitable delivery of the district's facility improvements.*



The Right STAFF



90th IASB • IASA • IASBO JOINT ANNUAL CONFERENCE

LEARN TOGETHER. LEAD TOGETHER.

November 17-19, 2023 • CHICAGO • #IJac23



WHO
WE ARE



Jennifer Gill
Superintendent
Springfield School District 186



Todd D. Cyrulik, AIA, LEED AP
Principal
BLDD Architects, Inc.



Agenda

Create A VISION

Deliver with the COMMUNITY

Roll with the CHANGES



Create A VISION



**OUR
SCHOOLS
OUR
FUTURE**





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DISTRICT 186
SPRINGFIELD PUBLIC SCHOOLS



BLDD
ARCHITECTS

OUR VISION

for the future of SPS facilities:



Future-focused learning environments that support the success of all students.



Smartest use of the District's financial resources.



Places our community can gather and be proud of.

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Planning Principles:

EQUITABLE: Each facility equipped with an auditorium, media center, science labs, kitchen/cafeteria and spaces for arts and athletics

STUDENT CENTERED: Students are active participants in the learning process; purposeful furniture, fixtures & equipment; ability to access technology

SAFE & SECURE: Transparent environment; easily observed; controlled access; a feeling of home

UP-TO-DATE INFRASTRUCTURE: High quality and sufficient quantity of electrical lighting; equipped with adequate outlets for various technology; ability to connect to global community of learners

WELCOMING ENVIRONMENT: Beautiful aesthetics; inviting exterior; school pride on display; appropriate color palette for grade levels

PHASE 1 | JAN-MAY 2017

WHERE WE ARE NOW

WHERE WE WANT TO GO

<p>CURRENT CONDITIONS: State of the District</p> <p>February 15, 22 & 23</p> <p>Community Engagement Session #1</p> <p>1</p>	<p>VISIONING: 21st Century Programs and Facilities</p> <p>March 15 6:00-7:30pm Lanphier High School</p> <p>Community Engagement Session #2</p> <p>2</p>	<p>VISIONING: Planning Principles</p> <p>March 28 6:00-7:30pm Southeast High School</p> <p>Community Engagement Session #3</p> <p>3</p>	<p>VISIONING: Educational Standards</p> <p>April 26 6:00-7:30pm Springfield High School</p> <p>Community Engagement Session #4</p> <p>4</p>	<p>VISIONING: Prioritization</p> <p>May 10 6:00-7:30pm Southeast High School</p> <p>Community Engagement Session #5</p> <p>5</p>	<p>Final Vision Document</p> <p>May 22 6:00-7:30pm Springfield High School</p> <p>Community Engagement Session #6</p> <p>6</p>
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PHASE 2 | JUNE 2017-2018

HOW WE GET THERE

WE MADE IT

<p>SOLUTIONS: Review & evaluate (4) master plan solutions</p> <p>August 23 6:00-7:30pm Springfield High School</p> <p>Community Engagement Session #7</p> <p>7</p>	<p>SOLUTIONS: Review & evaluate (2) master plan solutions</p> <p>September 27 6:00-7:30pm Lanphier High School</p> <p>Community Engagement Session #8</p> <p>8</p>	<p>DECIDE: Options forum for master plan selection</p> <p>November 1 6:00-7:30pm Southeast High School</p> <p>Community Engagement Session #9</p> <p>9</p>	<p>THE BIG DAY</p> <p>2018</p>
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34

Building projects

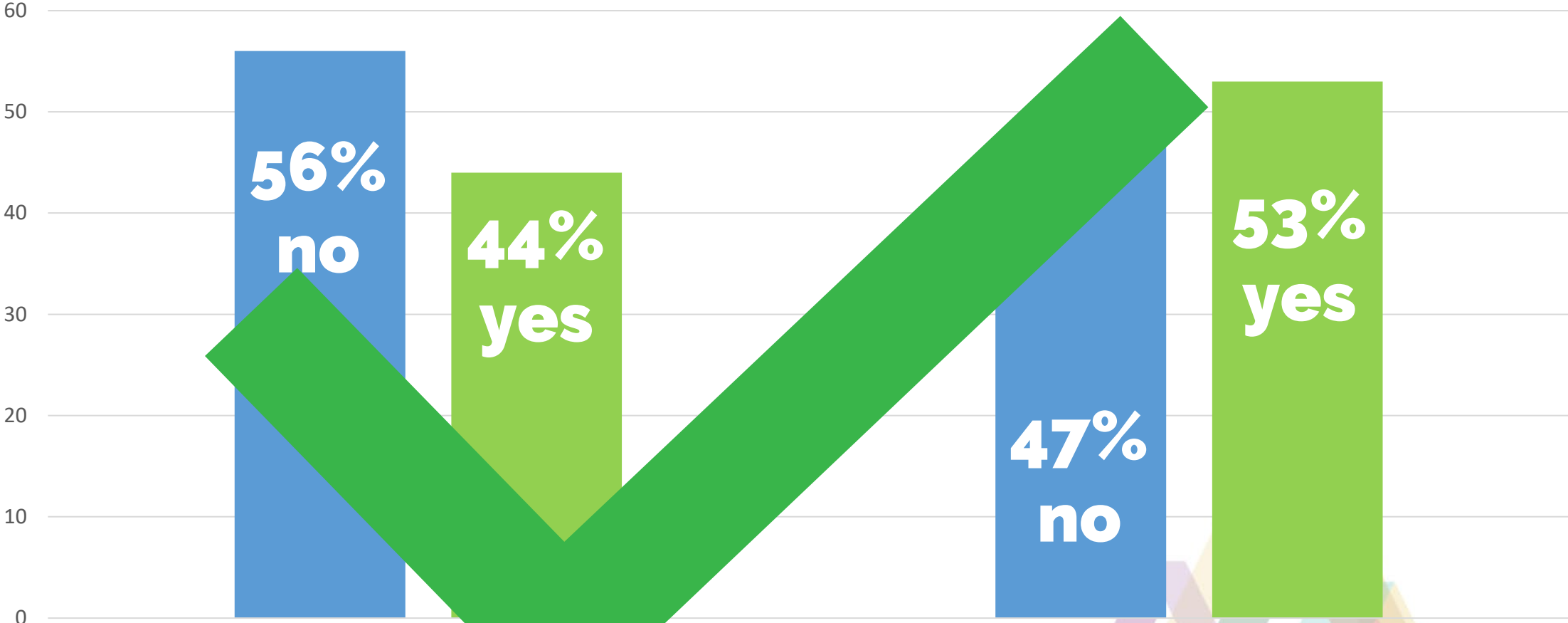
IN NEED

totaling

\$224M



Election Results



2010

**.0975 sales tax
8 school districts
in county**

2018

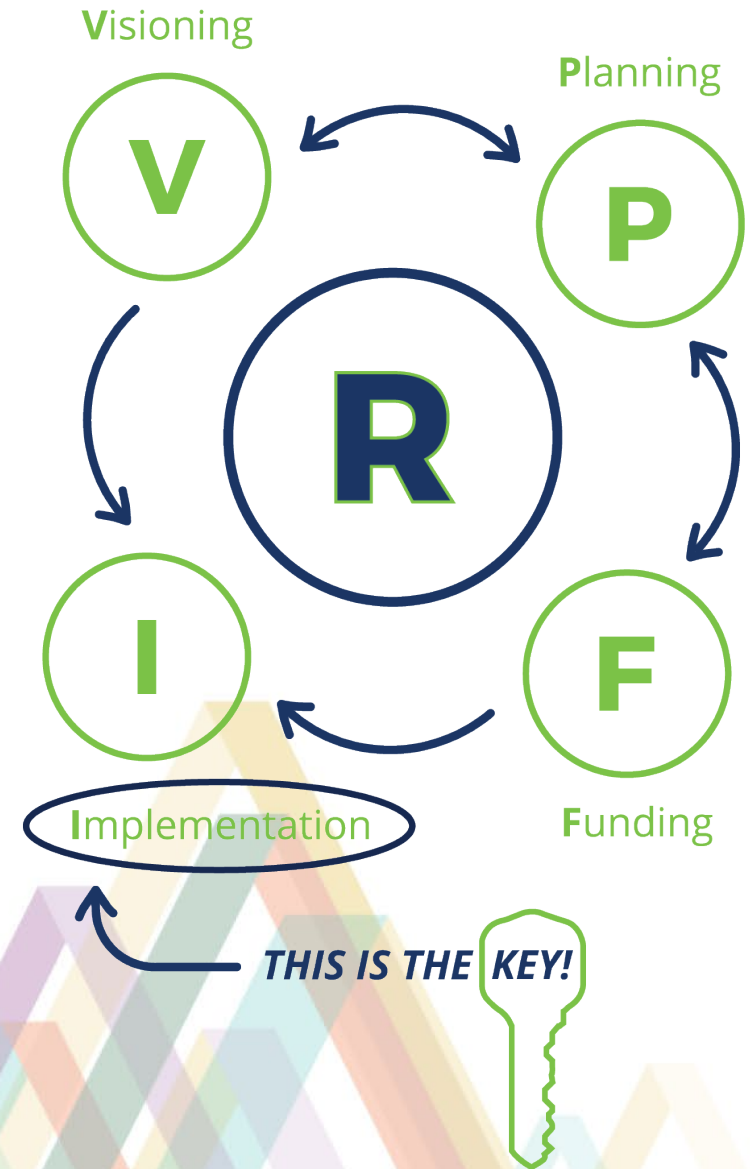


Deliver **WITH** the Community



The RESULT

A master plan that could be implemented in a harmonious way, while hitting all the right notes **to fulfill a bold vision for Springfield Public School District 186.**



Rigid Planning



Elastic Planning



Package	Draft Master Plan	Phase 1 Year	Duration	Phase 1 Cost	Total Escalated Cost	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Package 1	Security Cameras	1	1	996,653	1,026,552	1,026,552	-	-	-	-	-	-	-	-	-
Package 2	Secure Entry Modifications	1	1	257,544	265,270	265,270	-	-	-	-	-	-	-	-	-
Package 3	Early HLS Implementation	1	1	3,303,734	3,402,846	3,402,846	-	-	-	-	-	-	-	-	-
Package 4	HVAC Controllers Project	1	1	921,451	949,095	949,095	-	-	-	-	-	-	-	-	-
Package 5	Butler Elementary School	1	2	4,064,417	4,261,704	1,674,540	2,587,164	-	-	-	-	-	-	-	-
	Dubois Elementary School	1	2	3,035,895	3,183,257	1,250,789	1,932,469	-	-	-	-	-	-	-	-
	Harvard Park Elementary School	1	2	1,712,236	1,795,348	705,441	1,089,907	-	-	-	-	-	-	-	-
Package 6	Black Hawk Elementary School	1	2	2,860,348	2,999,189	1,178,463	1,820,726	-	-	-	-	-	-	-	-
	Fairview Elementary School	1	2	2,717,179	2,849,071	1,119,478	1,729,593	-	-	-	-	-	-	-	-
	Sandburg Elementary School	1	2	3,661,913	3,839,662	1,508,708	2,330,954	-	-	-	-	-	-	-	-
Package 7	Washington Middle School	1	2	6,555,593	6,873,801	2,700,904	4,172,897	-	-	-	-	-	-	-	-
	Jefferson Middle School	1	2	3,279,100	3,438,268	1,350,989	2,087,278	-	-	-	-	-	-	-	-
Package 8	Franklin Middle School	1	2	4,630,143	4,854,890	1,907,619	2,947,271	-	-	-	-	-	-	-	-
	Grant Middle School	1	2	5,302,517	5,559,901	2,184,637	3,375,264	-	-	-	-	-	-	-	-
Package 9	Lanphier High School	2	3	40,363,626	44,573,395	-	4,282,177	19,847,891	20,443,328	-	-	-	-	-	-
	Lanphier Field House (1)	5	2	12,130,601	14,315,820	-	-	-	-	5,625,077	8,690,743	-	-	-	-
Package 10	New K-5	2	2	22,071,242	23,836,858	-	9,366,152	14,470,705	-	-	-	-	-	-	-
Package 11	New Owen Marsh	3	2	17,928,682	19,943,796	-	-	7,836,462	12,107,334	-	-	-	-	-	-
Package 12	Springfield Southeast HS	2	2	5,817,563	6,282,946	-	2,468,741	3,814,205	-	-	-	-	-	-	-
	Springfield High School - Early HLS	2	2	1,439,243	1,554,377	-	610,757	943,620	-	-	-	-	-	-	-
Package 14	Springfield HS Field House (2)	5	2	12,130,601	14,315,820	-	-	-	-	5,625,077	8,690,743	-	-	-	-
	Springfield High School	7	3	36,882,796	47,216,686	-	-	-	-	-	-	4,536,119	21,024,910	21,655,657	-
Package 15	SSHS Field House (3)	5	2	17,972,541	21,210,133	-	-	-	-	8,334,040	12,876,092	-	-	-	-
Package 16	Wanless School	7	1	1,044,991	1,285,207	-	-	-	-	-	-	1,285,207	-	-	-
	Lincoln Magnet School	7	1	1,100,476	1,353,446	-	-	-	-	-	-	1,353,446	-	-	-
Package 17	Later HLS	8	1	687,726	871,190	-	-	-	-	-	-	-	871,190	-	-
Package 18	Paving/Playgrounds	4	1	1,976,542	2,224,616	-	-	-	2,224,616	-	-	-	-	-	-
Package 19	HLS at Southern View	4	1	270,421	304,361	-	-	-	304,361	-	-	-	-	-	-
Total						21,225,332	40,801,351	46,912,883	35,079,639	19,584,194	30,257,579	7,174,772	21,896,100	21,655,657	-
Cumulative Total						21,225,332	62,026,683	108,939,566	144,019,205	163,603,398	193,860,977	201,035,749	222,931,849	244,587,507	244,587,507
						1	2	3	4	5	6	7	8	9	10



Cascading Plan

**BLDD
ARCHITECTS**

**DISTRICT
ADMIN
TEAM**

DISTRICT 186

O'SHEA

**INSTRUCTIONAL
SUPPORT
& SERVICES**

14 TRANSFER PACKAGES

PHASE 1



PHASE 2





DISTRICT 186
SPRINGFIELD PUBLIC SCHOOLS

OUR SCHOOLS OUR FUTURE

VOLUME 4:
IMPLEMENTING
(TRANSFER PACKAGES)



14

Transfer Packages IN A 10 YEAR PLAN

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DISTRICT 186
SPRINGFIELD PUBLIC SCHOOLS



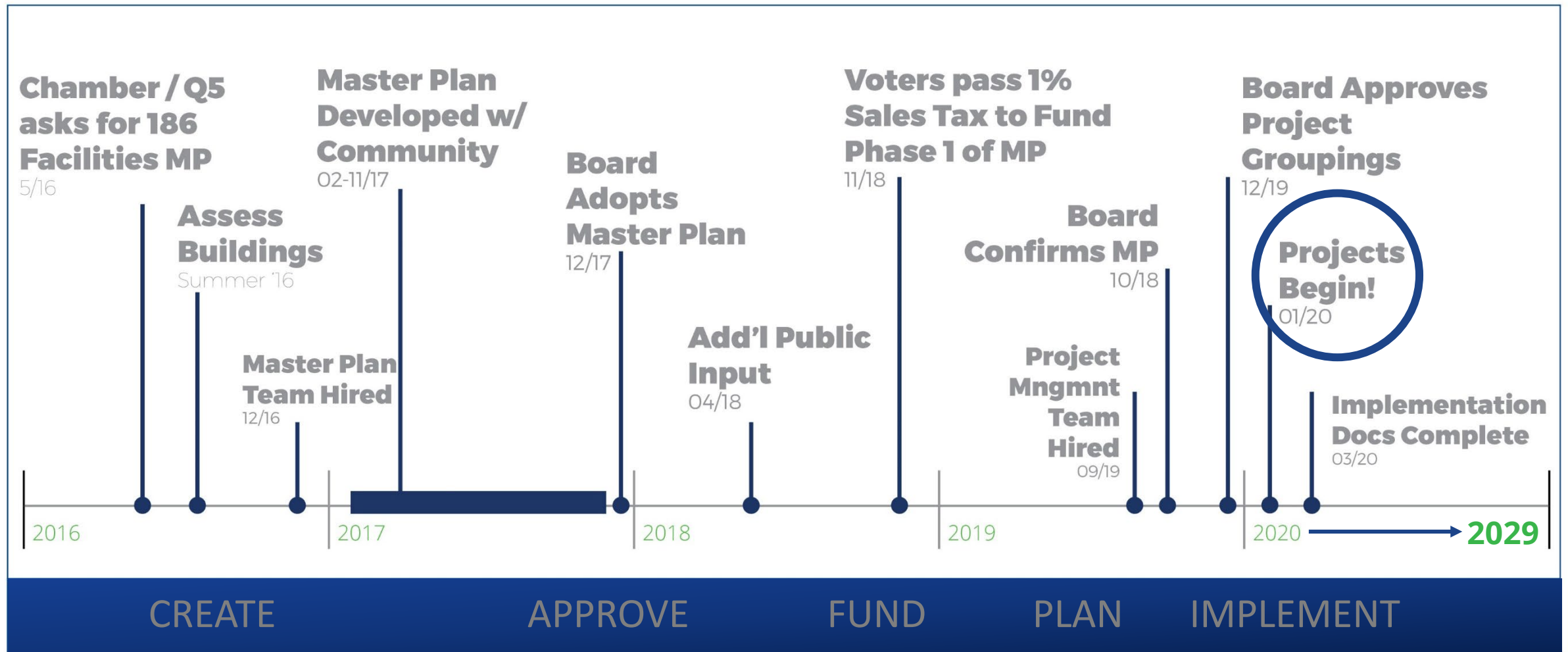


Roll with the **CHANGES**



OUR SCHOOLS OUR FUTURE

Bringing our vision to life



5 CHICAGO
Trending 24/7 Streaming News NBC Sports Chicago Chicago Marathon

JB PRITZKER
Illinois Schools to Remain Closed to On-Site Learning Through April 30
All schools will begin transitioning to online learning, Governor Pritzker said
March 31, 2020 • Updated on March 31, 2020 at 3:09 pm

Trending Stories
CHICAGO NEWS
What time does trick-or-treating start? Here's the schedule for the Chicago area

CONCERTS
Chicago announces North American tour. Here's where they're performing

A STATE OF EMERGENCY
CITY TAPS EX-GENERAL B1 1.5 BILLION TOLD TO STAY HOME A3

State issues stay-at-home advisory, closes nonessential businesses
Death toll from coronavirus rises to nine, confirmed cases up to 777



THE WALL STREET JOURNAL
THURSDAY, JULY 14, 2021 - VOL. 142, NO. 28

Inflation Hurtles to Highest Since '81



Category	Value
Consumer Price Index	134.8
Wholesale Prices	134.8
Producer Prices	134.8
Core Inflation	134.8
Food Inflation	134.8
Energy Inflation	134.8
Services Inflation	134.8
Manufacturing Inflation	134.8
Construction Inflation	134.8
Transportation Inflation	134.8
Healthcare Inflation	134.8
Education Inflation	134.8
Government Inflation	134.8
Real Estate Inflation	134.8
Technology Inflation	134.8
Finance Inflation	134.8
Insurance Inflation	134.8
Telecommunications Inflation	134.8
Utilities Inflation	134.8
Other Inflation	134.8





ESSER Funds

Elementary and Secondary
School Emergency Relief

POLITICS

Illinois Online Sales Tax Law Hits as Online Shopping Surges

Amanda Vinicky | November 2, 2021 9:23 pm



\$224M



\$340M

Package	Draft Master Plan	Total Escalated											
		Phase 1 Cost	Cost	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029
Package 1	Security Cameras	894,970	894,970	894,970	-	-	-	-	-	-	-	-	-
Package 2	Secure Entry Modifications	161,580	161,580	161,580	-	-	-	-	-	-	-	-	-
Package 3	Early HLS Implementation	2,116,022	2,116,022	2,116,022	-	-	-	-	-	-	-	-	-
Package 4	HVAC Controllers Project	1,084,155	1,084,155	1,084,155	-	-	-	-	-	-	-	-	-
Package 5	Butler Elementary School	3,183,903	3,183,903	1,273,561	1,910,342	-	-	-	-	-	-	-	-
	Dubois Elementary School	3,407,043	3,407,043	1,362,817	2,044,226	-	-	-	-	-	-	-	-
	Harvard Park Elementary School	218,750	218,750	87,500	131,250	-	-	-	-	-	-	-	-
Package 6	Black Hawk Elementary School	3,457,093	3,457,093	1,382,837	2,074,256	-	-	-	-	-	-	-	-
	Fairview Elementary School	3,462,464	3,462,464	1,384,985	2,077,478	-	-	-	-	-	-	-	-
	Sandburg Elementary School	2,619,560	2,619,560	1,047,824	1,571,736	-	-	-	-	-	-	-	-
Package 7	Washington Middle School	6,338,159	6,338,159	2,535,264	3,802,895	-	-	-	-	-	-	-	-
	Jefferson Middle School	4,053,583	4,053,583	1,621,433	2,432,150	-	-	-	-	-	-	-	-
Package 8	Franklin Middle School	4,716,430	4,716,430	1,886,572	2,829,858	-	-	-	-	-	-	-	-
	Grant Middle School	5,181,048	5,181,048	2,072,419	3,108,629	-	-	-	-	-	-	-	-
Package 9	Lanphier High School	103,000,000	103,000,000	-	-	10,300,000	46,350,000	46,350,000	-	-	-	-	-
Package 10	New K-5	31,850,000	35,171,831	-	-	-	-	-	3,378,967	15,661,510	16,131,355	-	-
Package 11	New Owen Marsh	22,000,000	23,520,907	-	-	-	-	2,200,000	10,502,910	10,817,997	-	-	-
Package 12	Springfield Southeast HS	4,031,260	4,031,260	1,612,504	2,418,756	-	-	-	-	-	-	-	-
	Springfield High School - Early HLS	-	-	-	-	-	-	-	-	-	-	-	-
Package 14	SHS Science Wing HVAC System	714,290	714,290	-	-	714,290	-	-	-	-	-	-	-
	Springfield High School	123,000,000	126,370,815	-	-	-	12,300,000	55,350,000	58,720,815	-	-	-	-
Package 15	SSHS Lighting/Intercom	389,000	389,000	155,600	233,400	-	-	-	-	-	-	-	-
	SSHS Auditorium Renovation	4,239,550	4,239,550	1,695,820	2,543,730	-	-	-	-	-	-	-	-
	SSHS Toilet Renovation	974,480	974,480	389,792	584,688	-	-	-	-	-	-	-	-
	SSHS Gym AC and Locker Room	1,500,000	1,591,350	-	-	-	-	-	1,591,350	-	-	-	-
	SSHS Track and Existing Field	2,000,000	2,000,000	-	-	-	-	2,000,000	-	-	-	-	-
Package 16	SSHS Field House (3) & Front Entrance	32,500,000	36,966,312	-	-	-	-	-	-	3,551,363	16,460,566	16,954,383	-
Package 16	Wanless School	7,348,873	8,271,221	-	-	-	-	-	-	-	8,271,221	-	-
	Lincoln Magnet School	962,005	1,082,745	-	-	-	-	-	-	-	1,082,745	-	-
Package 17	Later HLS	686,234	772,362	-	-	-	-	-	-	-	772,362	-	-
Package 18	Paving/Playgrounds	1,954,962	1,954,962	-	-	-	1,954,962	-	-	-	-	-	-
Package 19	HLS at Southern View	1,217,751	1,454,059	-	-	-	-	-	-	-	-	-	1,454,059
Total				22,765,655	27,763,393	11,014,290	60,604,962	105,900,000	74,194,042	30,030,870	42,718,250	16,954,383	1,454,059
Cumulative Future Total beginning				-	-	-	60,604,962	166,504,962	240,699,004	270,729,873	313,448,123	330,402,507	331,856,565
Cumulative Project Total				22,765,655	50,529,048	61,543,338	122,148,300	228,048,300	302,242,342	332,273,212	374,991,462	391,945,845	393,399,904

Black Hawk Elementary



Butler Elementary



Dubois Elementary



Fairview Elementary



Franklin Middle School



Grant Middle School



Jefferson Middle School



Sandburg Middle School



Washington Middle School



What's Next

Package #5	————	Design Ongoing
Package #10	————	2022-2024
Package #11	————	2023-2025
Package #14	————	2021-2027
Package #18	————	2023

Our Schools Our Future Website



Master Facilities Plan
Phase 1 Update
June 2022

Conclusion

Create A VISION

Deliver with the COMMUNITY

Roll with the CHANGES

Questions?

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